

**ELKO COUNTY SCHOOL DISTRICT**

| <b>NAME</b>   | <b>SEAT</b> | <b>FY16</b>   | <b>FY17</b>   | <b>TOTAL</b>  |
|---------------|-------------|---------------|---------------|---------------|
| ADOBE         | 693         | \$ 146,684.93 | \$ 245,411.00 | \$ 392,095.93 |
| SCMS          | 715         | \$ 151,219.07 | \$ 253,079.30 | \$ 404,298.37 |
|               | 1408        | \$ 297,904.00 | \$ 498,490.30 | \$ 796,394.30 |
| CANVAS        |             |               |               | \$ 8,500.00   |
| INDIRECT COST |             |               |               | \$ 248.20     |
|               |             |               |               | \$ 8,748.20   |
|               |             |               | TOTAL         | \$ 805,142.50 |

## BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Elko County School District PROJECT NUMBER \_\_\_\_\_

SCHOOL / GRANT NAME: NV21 FISCAL YEAR 2016-2017

CHECK ONE: BUDGET  AMENDMENT \_\_\_\_\_ FINAL REPORT \_\_\_\_\_

| OBJECT                                 | DESCRIPTION                                 | INSTRUCTION COST  | SUPPORT SERVICES | TOTAL             |
|--|---|-------------------|------------------|-------------------|
| 100                                    | Salaries                                    | 2,616.00          | 0.00             | 2,616.00          |
| 200                                    | Benefits                                    | 288.00            | 0.00             | 288.00            |
| 300                                    | Purchased Professional Services             | 0.00              | 0.00             | 0.00              |
| 400                                    | Purchased Property Services                 | 0.00              | 0.00             | 0.00              |
| 500                                    | 510 Student Transportation Services         | 0.00              | 0.00             |                   |
|  | 580 Staff Travel                            | 12,096.00         | 0.00             |                   |
|  | 500 Other                                   | 0.00              | 0.00             |                   |
|  | <b>Total 500</b>                            | <b>12,096.00</b>  | <b>0.00</b>      |                   |
| 600                                    | 610 General Supplies (exclude 612)          | 0.00              | 0.00             |                   |
|  | 612 Non Information Tech Items of Value *   | 0.00              | 0.00             |                   |
|  | 620 Energy                                  | 0.00              | 0.00             |                   |
|  | 630 Food                                    | 0.00              | 0.00             |                   |
|  | 640 Books and Periodicals (Ex 641)          | 0.00              | 0.00             |                   |
|  | 641 Textbooks                               | 0.00              | 0.00             |                   |
|  | 650 Supplies; Info Tech (Ex 651 , 652, 653) | 0.00              | 0.00             |                   |
|  | 651 Software                                | 0.00              | 0.00             |                   |
|  | 652 Information Tech Items of Value *       | 751,872.00        | 0.00             |                   |
|  | 653 Web-based and Similar Programs          | 6,927.36          | 8,500.00         |                   |
|  | <b>Total 600</b>                            | <b>758,799.36</b> | <b>8,500.00</b>  | <b>767,299.36</b> |
| 800                                    | 810 Dues and Fees                           | 0.00              | 0.00             |                   |
|  | 890 Other Miscellaneous                     | 0.00              | 0.00             |                   |
|  | 800 Other                                   | 0.00              | 0.00             |                   |
|  | <b>Total 800</b>                            | <b>0.00</b>       | <b>0.00</b>      |                   |
| <b>Subtotal 100 - 600 &amp; 800</b>    |   | <b>773,799.36</b> | <b>8,500.00</b>  | <b>782,299.36</b> |
| ** Approved Indirect Cost Rate : 0.00% |   |                   |                  | 22,843.14         |
| 700                                    | 730 Equipment: over \$5,000 each            | 0.00              | 0.00             |                   |
|  | 700 Other                                   | 0.00              | 0.00             |                   |
|  | <b>Total 700</b>                            | <b>0.00</b>       | <b>0.00</b>      |                   |
| <b>TOTAL</b>                           |   |                   |                  | <b>805,142.50</b> |

Signature: \_\_\_\_\_  
Signature of Authorized Representative

\_\_\_\_\_ Date

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

|                                  |                     |
|----------------------------------|---------------------|
| DEPARTMENT OF EDUCATION USE ONLY |                     |
| _____ Initial                    | _____ Date Approved |

## BUDGET EXPENDITURE SUMMARY

SUBRECIPIENT: ELKO PROJECT NUMBER \_\_\_\_\_

SCHOOL / GRANT NAME: NNR 21- ADOBE

FISCAL YEAR 2016

CHECK ONE: BUDGET  AMENDMENT

| OBJECT  | DESCRIPTION                                 | INSTRUCTION COST  | SUPPORT SERVICES  | TOTAL             |
|---|---|-------------------|-------------------|-------------------|
| 100   | Salaries                                    | 654.00            | 0.00              | 654.00            |
| 200   | Benefits                                    | 72.00             | 0.00              | 72.00             |
| 300   | Purchased Professional Services             | 0.00              | 0.00              | 0.00              |
| 400   | Purchased Property Services                 | 0.00              | 0.00              | 0.00              |
| 500   | 510 Student Transportation Services         | 0.00              | 0.00              |                   |
|   | 580 Staff Travel                            | 3,024.00          | 0.00              |                   |
|   | 500 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 500</b>                            | <b>3,024.00</b>   | <b>0.00</b>       |                   |
| 600   | 610 General Supplies (exclude 612)          | 0.00              | 0.00              |                   |
|   | 612 Non Information Tech Items of Value *   | 0.00              | 0.00              |                   |
|   | 640 Books and Periodicals (Ex 641)          | 0.00              | 0.00              |                   |
|   | 641 Textbooks                               | 0.00              | 0.00              |                   |
|   | 650 Supplies; Info Tech (Ex 651 , 652, 653) | 0.00              | 0.00              |                   |
|   | 651 Software                                | 0.00              | 0.00              |                   |
|   | 652 Information Tech Items of Value *       | 138,773.25        | 0.00              |                   |
|   | 653 Web-based and Similar Programs          | 0.00              | 0.00              |                   |
| <b>Total 600</b>                              | <b>138,773.25</b>                           | <b>0.00</b>       | <b>138,773.25</b> |                   |
| 800   | 810 Dues and Fees                           | 0.00              | 0.00              |                   |
|   | 890 Other Miscellaneous                     | 0.00              | 0.00              |                   |
|   | 800 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 800</b>                            | <b>0.00</b>       | <b>0.00</b>       |                   |
| <b>Subtotal 100 - 600 &amp; 800</b>           |   | <b>142,523.25</b> | <b>0.00</b>       | <b>142,523.25</b> |
| <b>** Approved Indirect Cost Rate : 2.92%</b> |   |                   | <b>\$ -</b>       | <b>4,161.68</b>   |
| 700   | 730 Equipment: over \$5,000 each            | 0.00              | 0.00              |                   |
|   | 700 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 700</b>                            | <b>0.00</b>       | <b>0.00</b>       |                   |
| <b>TOTAL</b>                                  |   |                   |                   | <b>146,684.93</b> |

Signature: \_\_\_\_\_  
Signature of Authorized Representative

Date \_\_\_\_\_

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

| DEPARTMENT OF EDUCATION USE ONLY |                     |
|----------------------------------|---------------------|
| Initial _____                    | Date Approved _____ |

**INSTRUCTION**

Grant: NV 21 - ADOBE

Project No: \_\_\_\_\_  
 Fiscal Year: FY16

| A<br>Object Code   | B<br>Title of Position or Description of Item  | C<br>FTE | D<br>Quantity | E<br>Unit Amount/ Calculations | F<br>Total Amount | Budget Summary Object Total |
|--|--|----------|---------------|--------------------------------|-------------------|-----------------------------|
| 100  | <b>PERSONNEL:</b><br>Certified Teachers, Traditional<br>Certified Teachers, Yr Round<br>Substitutes<br>Classified Assistants<br>Aides<br>Extra Duty Stipends: one-time<br>Training Stipends<br>Certified Instructor Stipends<br>Certified Hourly Pay |          | 6             | \$ 109.00                      | \$ 654.00         |                             |
| <b>NARRATIVE:</b><br>Six sub days for teachers to attend required trainings. |  |          |               |                                |                   |                             |
| <b>TOTAL</b>   |  |          |               |                                | \$ 654.00         | \$ 654.00                   |
| 200  | <b>BENEFITS:</b><br>Substitute Benefits  |          | 6             | 12.00                          | \$ 72.00          |                             |
| <b>NARRATIVE:</b><br>Standard fringe benefits rates.                         |  |          |               |                                |                   |                             |
| <b>TOTAL</b>   |  |          |               |                                | \$ 72.00          | \$ 72.00                    |

**INSTRUCTION**

Grant: NV 21 - ADOBE

Project No: \_\_\_\_\_

Fiscal Year: FY16

| A  | B  | C   | D        | E                         | F                  |                             |
|--|--|-----|----------|---------------------------|--------------------|-----------------------------|
| Object Code  | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount       | Budget Summary Object Total |
| 500  | OTHER PURCHASED SERVICES:                |     |          |                           |                    |                             |
| 510  | Student Transportation                   |     |          |                           |                    | \$ -                        |
| 519  | Student Travel & Related                 |     |          |                           |                    | \$ -                        |
| 580  | Travel                                   |     |          |                           |                    |                             |
|  | Per Diem                                 |     | 24       | \$ 51.00                  | \$ 1,224.00        |                             |
|  | Hotel                                    |     | 18       | \$ 100.00                 | \$ 1,800.00        |                             |
|  |  |     |          |                           |                    | \$ 3,024.00                 |
| 580  | Mileage                                  |     |          |                           |                    | \$ -                        |
| 531  | Postage                                  |     |          |                           |                    | \$ -                        |
| 534  | Cell Phone                               |     |          |                           |                    | \$ -                        |
| 550  | Printing                                 |     |          |                           |                    | \$ -                        |
| 560  | Student Tuition                          |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| <b>NARRATIVE:</b><br>Hotel and per diem for teachers to attend required trainings. |  |     |          |                           |                    |                             |
| <b>TOTAL</b>   |  |     |          |                           | <b>\$ 3,024.00</b> |                             |

**INSTRUCTION**

Grant: NV 21 - ADOBE

Project No: \_\_\_\_\_

Fiscal Year: FY16

| A   | B  | C   | D        | E                         | F                    |                             |
|---|--|-----|----------|---------------------------|----------------------|-----------------------------|
| Object Code   | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount         | Budget Summary Object Total |
| 651   | Administrative Software                  |     |          |                           |                      |                             |
|   |  |     |          |                           |                      | \$ -                        |
| 652   | Computers<br>Main Program Seat Cost      |     | 693      | \$ 534.00                 | \$ 370,062.00        | \$ 138,773.25               |
| 652   | Info Tech Inventory Items                |     |          |                           |                      | \$ -                        |
| 653   | Web Based & Similar                      |     |          |                           |                      | \$ -                        |
| <p><b>NARRATIVE:</b><br/>Main program seat cost equals 37.5% of the total (62.5% of the total cost has been charged to the FY17 buget in accordance with the RFA instructions).</p> |  |     |          |                           |                      |                             |
| <b>TOTAL</b>  |  |     |          |                           | <b>\$ 138,773.25</b> |                             |

**INSTRUCTION**

Grant: NV 21 - ADOBE

Project No: \_\_\_\_\_

Fiscal Year: FY16

| A  | B  | C   | D        | E                         | F            |                             |
|--|--|-----|----------|---------------------------|--------------|-----------------------------|
| Object Code  | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount | Budget Summary Object Total |
| 800  | OTHER OBJECTS:                           |     |          |                           |              |                             |
| 810  | Dues & Fees                              |     |          |                           |              | \$ -                        |
| 890  | Miscellaneous                            |     |          |                           |              | \$ -                        |
| 800 Other  | Insert Object & Description              |     |          |                           |              | \$ -                        |
| NARRATIVE:   |  |     |          |                           |              |                             |
|  |  |     |          |                           | TOTAL        | \$ -                        |
| Subtotal Objects 100 - 600 & 800                         |  |     |          |                           |              | \$ 142,523.25               |
| Approved Indirect Cost Rate: <u>292</u> x Subtotal Above |  |     |          |                           |              | <u>4161.68</u>              |
| 700  | EQUIPMENT:                               |     |          |                           |              |                             |
| 730  | Capital Equipment > \$5,000              |     |          |                           |              | \$ -                        |
| 730  | Capital Computer > \$5,000               |     |          |                           |              | \$ -                        |
| 700 Other  | Other > \$5,000                          |     |          |                           |              | \$ -                        |
| NARRATIVE:   |  |     |          |                           |              |                             |
|  |  |     |          |                           | TOTAL        | \$ -                        |
|  |  |     |          |                           | GRANT TOTAL  | \$ 146,684.93               |

## BUDGET EXPENDITURE SUMMARY

SUBRECIPIENT: Elko County School District

PROJECT NUMBER \_\_\_\_\_

SCHOOL / GRANT NAME: *NVReady 21 - ADOBE*

FISCAL YEAR 2017

CHECK ONE: BUDGET X AMENDMENT \_\_\_\_\_

| OBJECT  | DESCRIPTION                                 | INSTRUCTION COST  | SUPPORT SERVICES  | TOTAL             |
|---|---|-------------------|-------------------|-------------------|
| 100   | Salaries                                    | 654.00            | 0.00              | 654.00            |
| 200   | Benefits                                    | 72.00             | 0.00              | 72.00             |
| 300   | Purchased Professional Services             | 0.00              | 0.00              | 0.00              |
| 400   | Purchased Property Services                 | 0.00              | 0.00              | 0.00              |
| 500   | 510 Student Transportation Services         | 0.00              | 0.00              |                   |
|   | 580 Staff Travel                            | 3,024.00          | 0.00              |                   |
|   | 500 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 500</b>                            | <b>3,024.00</b>   | <b>0.00</b>       |                   |
| 600   | 610 General Supplies (exclude 612)          | 0.00              | 0.00              |                   |
|   | 612 Non InformationTech Items of Value *    | 0.00              | 0.00              |                   |
|   | 640 Books and Periodicals (Ex 641)          | 0.00              | 0.00              |                   |
|   | 641 Textbooks                               | 0.00              | 0.00              |                   |
|   | 650 Supplies; Info Tech (Ex 651 , 652, 653) | 0.00              | 0.00              |                   |
|   | 651 Software                                | 0.00              | 0.00              |                   |
|   | 652 Information Tech Items of Value *       | 231,288.75        | 0.00              |                   |
|   | 653 Web-based and Similar Programs          | 3,409.56          | 0.00              |                   |
| <b>Total 600</b>                              | <b>234,698.31</b>                           | <b>0.00</b>       | <b>234,698.31</b> |                   |
| 800   | 810 Dues and Fees                           | 0.00              | 0.00              |                   |
|   | 890 Other Miscellaneous                     | 0.00              | 0.00              |                   |
|   | 800 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 800</b>                            | <b>0.00</b>       | <b>0.00</b>       |                   |
| <b>Subtotal 100 - 600 &amp; 800</b>           |   | <b>238,448.31</b> | <b>0.00</b>       | <b>238,448.31</b> |
| <b>** Approved Indirect Cost Rate : 2.92%</b> |   | <b>2.92%</b>      | <b>\$ -</b>       | <b>6,962.69</b>   |
| 700   | 730 Equipment: over \$5,000 each            | 0.00              | 0.00              |                   |
|   | 700 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 700</b>                            | <b>0.00</b>       | <b>0.00</b>       |                   |
| <b>TOTAL</b>                                  |   |                   |                   | <b>245,411.00</b> |

Signature: \_\_\_\_\_  
 Signature of Authorized Representative

\_\_\_\_\_ Date

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

|                                  |               |
|----------------------------------|---------------|
| DEPARTMENT OF EDUCATION USE ONLY |               |
| _____                            | _____         |
| Initial                          | Date Approved |

**INSTRUCTION**

Grant: NV21 - Adobe

Project No: \_\_\_\_\_

Fiscal Year: 17

| A<br>Object Code  | B<br>Title of Position or Description of Item  | C<br>FTE | D<br>Quantity | E<br>Unit Amount/<br>Calculations | F<br>Total Amount | Budget Summary<br>Object Total |
|---|--|----------|---------------|-----------------------------------|-------------------|--------------------------------|
| 100   | <b>PERSONNEL:</b><br><br>Certified Teachers, Traditional<br>Certified Teachers, Yr Round<br>Substitutes<br>Classified Assistants<br>Aides<br>Extra Duty Stipends: one-time<br>Training Stipends<br>Certified Instructor Stipends<br>Certified Hourly Pay |          | 6             | \$ 109.00                         | \$ 654.00         |                                |
| <b>NARRATIVE:</b><br><br>Substitutes for teachers to attend required trainings. |  |          |               |                                   |                   |                                |
| <b>TOTAL</b>  |  |          |               |                                   | \$ 654.00         | \$ 654.00                      |
| 200   | <b>BENEFITS:</b><br><br>Subsitute Benefits   |          | 6             | 12.00                             | \$ 72.00          |                                |
| <b>NARRATIVE:</b><br><br>Standard fringe benefits rates.                        |  |          |               |                                   |                   |                                |
| <b>TOTAL</b>  |  |          |               |                                   | \$ 72.00          | \$ 72.00                       |

**INSTRUCTION**

Grant: NV21 - Adobe

Project No: \_\_\_\_\_

Fiscal Year: 17

| A  | B  | C   | D        | E                         | F                  |                             |
|--|--|-----|----------|---------------------------|--------------------|-----------------------------|
| Object Code  | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount       | Budget Summary Object Total |
| 500  | OTHER PURCHASED SERVICES:                |     |          |                           |                    |                             |
| 510  | Student Transportation                   |     |          |                           |                    | \$ -                        |
| 519  | Student Travel & Related                 |     |          |                           |                    | \$ -                        |
| 580  | Travel                                   |     |          |                           |                    |                             |
|  | Per Diem                                 |     | 24       | \$ 51.00                  | \$ 1,224.00        |                             |
|  | Hotel                                    |     | 18       | \$ 100.00                 | \$ 1,800.00        |                             |
|  |  |     |          |                           |                    | \$ 3,024.00                 |
| 580  | Mileage                                  |     |          |                           |                    | \$ -                        |
| 531  | Postage                                  |     |          |                           |                    | \$ -                        |
| 534  | Cell Phone                               |     |          |                           |                    | \$ -                        |
| 550  | Printing                                 |     |          |                           |                    | \$ -                        |
| 560  | Student Tuition                          |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| <b>NARRATIVE:</b><br>Hotel and per diem for teachers to attend required trainings. |  |     |          |                           |                    |                             |
| <b>TOTAL</b>   |  |     |          |                           | <b>\$ 3,024.00</b> |                             |

**INSTRUCTION**

Grant: NV21 - Adobe

Project No: \_\_\_\_\_

Fiscal Year: 17

| A   | B  | C   | D        | E                         | F                    |                             |
|---|--|-----|----------|---------------------------|----------------------|-----------------------------|
| Object Code   | Title of Position or Description of Item             | FTE | Quantity | Unit Amount/ Calculations | Total Amount         | Budget Summary Object Total |
| 651   | Administrative Software                              |     |          |                           |                      | \$ -                        |
| 652   | Computers  |     |          |                           |                      | \$ -                        |
| 652   | Info Tech Inventory Items<br>Main Program Seat Costs |     | 693      | \$ 534.00                 | \$ 370,062.00        | \$ 231,288.75               |
| 653   | Web Based & Similar<br>Canvas license - Adobe        |     | 693      | \$ 4.92                   | \$ 3,409.56          | \$ 3,409.56                 |
| <p><b>NARRATIVE:</b><br/>Main program seat cost equals 62.5% of the total (37.5% of the total cost has been charged to the FY16 buget in accordance with the RFA instructions).</p> |  |     |          |                           |                      |                             |
| <b>TOTAL</b>  |  |     |          |                           | <b>\$ 234,698.31</b> |                             |

**INSTRUCTION**

Grant: NV21 - Adobe

Project No: \_\_\_\_\_

Fiscal Year: 17

| A   | B  | C   | D        | E                         | F                  |                             |
|---|--|-----|----------|---------------------------|--------------------|-----------------------------|
| Object Code   | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount       | Budget Summary Object Total |
| 800   | OTHER OBJECTS:                           |     |          |                           |                    |                             |
| 810   | Dues & Fees                              |     |          |                           |                    | \$ -                        |
| 890   | Miscellaneous                            |     |          |                           |                    | \$ -                        |
| 800 Other   | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| NARRATIVE:  |  |     |          |                           |                    |                             |
|   |  |     |          |                           | <b>TOTAL</b>       | \$ -                        |
| Subtotal Objects 100 - 600 & 800                    |  |     |          |                           |                    | \$ 238,448.31               |
| Approved Indirect Cost Rate: _____ x Subtotal Above |  |     |          |                           |                    | \$ -                        |
| 700   | EQUIPMENT:                               |     |          |                           |                    |                             |
| 730   | Capital Equipment > \$5,000              |     |          |                           |                    | \$ -                        |
| 730   | Capital Computer > \$5,000               |     |          |                           |                    | \$ -                        |
| 700 Other   | Other > \$5,000                          |     |          |                           |                    | \$ -                        |
| NARRATIVE:  |  |     |          |                           |                    |                             |
|   |  |     |          |                           | <b>TOTAL</b>       | \$ -                        |
|   |  |     |          |                           | <b>GRANT TOTAL</b> | \$ 238,448.31               |

## BUDGET EXPENDITURE SUMMARY

SUBRECIPIENT: Elko County School District

PROJECT NUMBER \_\_\_\_\_

SCHOOL / GRANT NAME: NNR 21- Spring Creek Middle School

FISCAL YEAR 2016

CHECK ONE: BUDGET  AMENDMENT

| OBJECT  | DESCRIPTION                                 | INSTRUCTION COST  | SUPPORT SERVICES  | TOTAL             |
|---|---|-------------------|-------------------|-------------------|
| 100   | Salaries                                    | 654.00            | 0.00              | 654.00            |
| 200   | Benefits                                    | 72.00             | 0.00              | 72.00             |
| 300   | Purchased Professional Services             | 0.00              | 0.00              | 0.00              |
| 400   | Purchased Property Services                 | 0.00              | 0.00              | 0.00              |
| 500   | 510 Student Transportation Services         | 0.00              | 0.00              |                   |
|   | 580 Staff Travel                            | 3,024.00          | 0.00              |                   |
|   | 500 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 500</b>                            | <b>3,024.00</b>   | <b>0.00</b>       |                   |
| 600   | 610 General Supplies (exclude 612)          | 0.00              | 0.00              |                   |
|   | 612 Non Information Tech Items of Value *   | 0.00              | 0.00              |                   |
|   | 640 Books and Periodicals (Ex 641)          | 0.00              | 0.00              |                   |
|   | 641 Textbooks                               | 0.00              | 0.00              |                   |
|   | 650 Supplies; Info Tech (Ex 651 , 652, 653) | 0.00              | 0.00              |                   |
|   | 651 Software                                | 0.00              | 0.00              |                   |
|   | 652 Information Tech Items of Value *       | 143,178.75        | 0.00              |                   |
|   | 653 Web-based and Similar Programs          | 0.00              | 0.00              |                   |
| <b>Total 600</b>                              | <b>143,178.75</b>                           | <b>0.00</b>       | <b>143,178.75</b> |                   |
| 800   | 810 Dues and Fees                           | 0.00              | 0.00              |                   |
|   | 890 Other Miscellaneous                     | 0.00              | 0.00              |                   |
|   | 800 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 800</b>                            | <b>0.00</b>       | <b>0.00</b>       |                   |
| <b>Subtotal 100 - 600 &amp; 800</b>           |   | <b>146,928.75</b> | <b>0.00</b>       | <b>146,928.75</b> |
| <b>** Approved Indirect Cost Rate : 2.92%</b> |   |                   | <b>\$ -</b>       | <b>4,290.32</b>   |
| 700   | 730 Equipment: over \$5,000 each            | 0.00              | 0.00              |                   |
|   | 700 Other                                   | 0.00              | 0.00              |                   |
|   | <b>Total 700</b>                            | <b>0.00</b>       | <b>0.00</b>       |                   |
| <b>TOTAL</b>                                  |   |                   |                   | <b>151,219.07</b> |

Signature: \_\_\_\_\_  
Signature of Authorized Representative

\_\_\_\_\_ Date

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

|                                  |               |
|----------------------------------|---------------|
| DEPARTMENT OF EDUCATION USE ONLY |               |
| _____                            | _____         |
| Initial                          | Date Approved |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 16

| A<br>Object Code  | B<br>Title of Position or Description of Item   | C<br>FTE | D<br>Quantity | E<br>Unit Amount/<br>Calculations | F<br>Total Amount | Budget Summary<br>Object Total |
|---|---|----------|---------------|-----------------------------------|-------------------|--------------------------------|
| 100   | <b>PERSONNEL:</b><br><br>Certified Teachers, Traditional<br>Certified Teachers, Yr Round<br>Substitutes<br>Classified<br>Assistants<br>Aides<br>Extra Duty Stipends: one-time<br>Training Stipends<br>Certified Instructor Stipends<br>Certified Hourly Pay |          | 6             | \$ 109.00                         | \$ 654.00         |                                |
| <b>NARRATIVE:</b><br><br>Substitutes for teachers to attend required trainings. |   |          |               |                                   |                   |                                |
| <b>TOTAL</b>  |   |          |               |                                   | \$ 654.00         | \$ 654.00                      |
| 200   | <b>BENEFITS:</b><br><br>Substitute Benefits   |          | 6             | 12.00                             | \$ 72.00          |                                |
| <b>NARRATIVE:</b><br><br>Standard fringe benefits rates.                        |   |          |               |                                   |                   |                                |
| <b>TOTAL</b>  |   |          |               |                                   | \$ 72.00          | \$ 72.00                       |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 16

| A  | B  | C   | D        | E                         | F                  |                             |
|--|--|-----|----------|---------------------------|--------------------|-----------------------------|
| Object Code  | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount       | Budget Summary Object Total |
| 500  | OTHER PURCHASED SERVICES:                |     |          |                           |                    |                             |
| 510  | Student Transportation                   |     |          |                           |                    | \$ -                        |
| 519  | Student Travel & Related                 |     |          |                           |                    | \$ -                        |
| 580  | Travel                                   |     |          |                           |                    |                             |
|  | Hotel                                    |     | 18       | \$ 100.00                 | \$ 1,800.00        |                             |
|  | Per Diem                                 |     | 24       | \$ 51.00                  | \$ 1,224.00        |                             |
|  |  |     |          |                           |                    | \$ 3,024.00                 |
| 580  | Mileage                                  |     |          |                           |                    | \$ -                        |
| 531  | Postage                                  |     |          |                           |                    | \$ -                        |
| 534  | Cell Phone                               |     |          |                           |                    | \$ -                        |
| 550  | Printing                                 |     |          |                           |                    | \$ -                        |
| 560  | Student Tuition                          |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| <b>NARRATIVE:</b><br>Hotel and per diem for teachers to attend required trainings. |  |     |          |                           |                    |                             |
| <b>TOTAL</b>   |  |     |          |                           | <b>\$ 3,024.00</b> |                             |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 16

| A   | B   | C   | D        | E                         | F                    |                             |
|---|---|-----|----------|---------------------------|----------------------|-----------------------------|
| Object Code   | Title of Position or Description of Item            | FTE | Quantity | Unit Amount/ Calculations | Total Amount         | Budget Summary Object Total |
| 651   | Administrative Software                             |     |          |                           |                      | \$ -                        |
| 652   | Computers   |     |          |                           |                      | \$ -                        |
| 652   | Info Tech Inventory Items<br>Main Program Seat Cost |     | 715      | \$ 534.00                 | \$ 381,810.00        | \$ 143,178.75               |
| 653   | Web Based & Similar                                 |     |          |                           |                      | \$ -                        |
| <p><b>NARRATIVE:</b><br/>Main program seat cost equals 37.5% of the total (62.5% of the total cost has been charged to the FY17 buget in accordance with the RFA instructions).</p> |   |     |          |                           |                      |                             |
| <b>TOTAL</b>  |   |     |          |                           | <b>\$ 143,178.75</b> |                             |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 16

| A   | B  | C   | D        | E                         | F            |                             |
|---|--|-----|----------|---------------------------|--------------|-----------------------------|
| Object Code   | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount | Budget Summary Object Total |
| 800   | OTHER OBJECTS:                           |     |          |                           |              |                             |
| 810   | Dues & Fees                              |     |          |                           |              | \$ -                        |
| 890   | Miscellaneous                            |     |          |                           |              | \$ -                        |
| 800 Other   | Insert Object & Description              |     |          |                           |              | \$ -                        |
| NARRATIVE:  |  |     |          |                           |              |                             |
|   |  |     |          |                           | TOTAL        | \$ -                        |
| Subtotal Objects 100 - 600 & 800                    |  |     |          |                           |              | \$ 146,928.75               |
| Approved Indirect Cost Rate: _____ x Subtotal Above |  |     |          |                           |              |                             |
| 700   | EQUIPMENT:                               |     |          |                           |              |                             |
| 730   | Capital Equipment > \$5,000              |     |          |                           |              | \$ -                        |
| 730   | Capital Computer > \$5,000               |     |          |                           |              | \$ -                        |
| 700 Other   | Other > \$5,000                          |     |          |                           |              | \$ -                        |
| NARRATIVE:  |  |     |          |                           |              |                             |
|   |  |     |          |                           | TOTAL        | \$ -                        |
|   |  |     |          |                           | GRANT TOTAL  | \$ 146,928.75               |

SUBRECIPIENT: Elko County School Disitric  
 SCHOOL / GRANT NAME: NNR 21- Spring Creek Middle School

PROJECT NUMBER \_\_\_\_\_  
 FISCAL YEAR 2017

CHECK ONE: BUDGET X AMENDMENT

| OBJECT                                 | DESCRIPTION                                 | INSTRUCTION COST  | SUPPORT SERVICES | TOTAL             |
|--|---|-------------------|------------------|-------------------|
| 100                                    | Salaries                                    | 654.00            | 0.00             | 654.00            |
| 200                                    | Benefits                                    | 72.00             | 0.00             | 72.00             |
| 300                                    | Purchased Professional Services             | 0.00              | 0.00             | 0.00              |
| 400                                    | Purchased Property Services                 | 0.00              | 0.00             | 0.00              |
| 500                                    | 510 Student Transportation Services         | 0.00              | 0.00             |                   |
|  | 580 Staff Travel                            | 3,024.00          | 0.00             |                   |
|  | 500 Other                                   | 0.00              | 0.00             |                   |
|  | <b>Total 500</b>                            | <b>3,024.00</b>   | <b>0.00</b>      |                   |
| 600                                    | 610 General Supplies (exclude 612)          | 0.00              | 0.00             |                   |
|  | 612 Non InfomationTech Items of Value *     | 0.00              | 0.00             |                   |
|  | 640 Books and Periodicals (Ex 641)          | 0.00              | 0.00             |                   |
|  | 641 Textbooks                               | 0.00              | 0.00             |                   |
|  | 650 Supplies; Info Tech (Ex 651 , 652, 653) | 0.00              | 0.00             |                   |
|  | 651 Software                                | 0.00              | 0.00             |                   |
|  | 652 Information Tech Items of Value *       | 238,631.25        | 0.00             |                   |
|  | 653 Web-based and Similar Programs          | 3,517.80          | 0.00             |                   |
|  | <b>Total 600</b>                            | <b>242,149.05</b> | <b>0.00</b>      |                   |
| 800                                    | 810 Dues and Fees                           | 0.00              | 0.00             |                   |
|  | 890 Other Miscellaneous                     | 0.00              | 0.00             |                   |
|  | 800 Other                                   | 0.00              | 0.00             |                   |
|  | <b>Total 800</b>                            | <b>0.00</b>       | <b>0.00</b>      |                   |
| <b>Subtotal 100 - 600 &amp; 800</b>    |   | <b>245,899.05</b> | <b>0.00</b>      | <b>245,899.05</b> |
| ** Approved Indirect Cost Rate : 2.92% |   |                   | \$ -             | 7,180.25          |
| 700                                    | 730 Equipment: over \$5,000 each            | 0.00              | 0.00             |                   |
|  | 700 Other                                   | 0.00              | 0.00             |                   |
|  | <b>Total 700</b>                            | <b>0.00</b>       | <b>0.00</b>      |                   |
| <b>TOTAL</b>                           |   |                   |                  | <b>253,079.30</b> |

Signature: \_\_\_\_\_  
 Signature of Authorized Representative

\_\_\_\_\_ Date

\* All Items of Value must be itemized on the Budget Detail.

\*\* Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

|                                  |               |
|----------------------------------|---------------|
| DEPARTMENT OF EDUCATION USE ONLY |               |
| _____                            | _____         |
| Initial                          | Date Approved |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 17

| A<br>Object Code | B<br>Title of Position or Description of Item   | C<br>FTE | D<br>Quantity | E<br>Unit Amount/ Calculations | F<br>Total Amount | Budget Summary Object Total |
|------------------|---|----------|---------------|--------------------------------|-------------------|-----------------------------|
| 100              | <b>PERSONNEL:</b>   |          |               |                                |                   |                             |
|                  | Certified Teachers, Traditional<br>Certified Teachers, Yr Round<br>Substitutes<br>Classified Assistants<br>Aides<br>Extra Duty Stipends: one-time<br>Training Stipends<br>Certified Instructor Stipends<br>Certified Hourly Pay |          | 6             | \$ 109.00                      | \$ 654.00         |                             |
|                  | <b>NARRATIVE:</b><br><br>Substitutes for teachers to attend required trainings.   |          |               |                                |                   |                             |
|                  |   |          |               | <b>TOTAL</b>                   | \$ 654.00         | \$ 654.00                   |
| 200              | <b>BENEFITS:</b>  |          |               |                                |                   |                             |
|                  | Substitute Benefits   |          | 6             | 12.00                          | \$ 72.00          |                             |
|                  | <b>NARRATIVE:</b><br><br>Standard fringe benefits rates.  |          |               |                                |                   |                             |
|                  |   |          |               | <b>TOTAL</b>                   | \$ 72.00          | \$ 72.00                    |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 17

| A  | B  | C   | D        | E                         | F                  |                             |
|--|--|-----|----------|---------------------------|--------------------|-----------------------------|
| Object Code  | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount       | Budget Summary Object Total |
| 500  | OTHER PURCHASED SERVICES:                |     |          |                           |                    |                             |
| 510  | Student Transportation                   |     |          |                           |                    | \$ -                        |
| 519  | Student Travel & Related                 |     |          |                           |                    | \$ -                        |
| 580  | Travel                                   |     |          |                           |                    |                             |
|  | Hotel                                    |     | 18       | \$ 100.00                 | \$ 1,800.00        |                             |
|  | Per Diem                                 |     | 24       | \$ 51.00                  | \$ 1,224.00        |                             |
|  |  |     |          |                           |                    | \$ 3,024.00                 |
| 580  | Mileage                                  |     |          |                           |                    | \$ -                        |
| 531  | Postage                                  |     |          |                           |                    | \$ -                        |
| 534  | Cell Phone                               |     |          |                           |                    | \$ -                        |
| 550  | Printing                                 |     |          |                           |                    | \$ -                        |
| 560  | Student Tuition                          |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| 500 Other  | Insert Object & Description              |     |          |                           |                    | \$ -                        |
| <b>NARRATIVE:</b><br>Hotel and per diem for teachers to attend required trainings. |  |     |          |                           |                    |                             |
| <b>TOTAL</b>   |  |     |          |                           | <b>\$ 3,024.00</b> |                             |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_

Fiscal Year: 17

| A   | B   | C   | D        | E                         | F                    |                             |
|---|---|-----|----------|---------------------------|----------------------|-----------------------------|
| Object Code   | Title of Position or Description of Item            | FTE | Quantity | Unit Amount/ Calculations | Total Amount         | Budget Summary Object Total |
| 651   | Administrative Software                             |     |          |                           |                      | \$ -                        |
| 652   | Computers   |     |          |                           |                      | \$ -                        |
| 652   | Info Tech Inventory Items<br>Main Program Seat Cost |     | 715      | \$ 534.00                 | \$ 381,810.00        | \$ 238,631.25               |
| 653   | Web Based & Similar<br>Canvas license - SCMS        |     | 715      | \$ 4.92                   | \$ 3,517.80          | \$ 3,517.80                 |
| <p><b>NARRATIVE:</b><br/>Main program seat cost equals 62.5% of the total (37.5% of the total cost has been charged to the FY16 buget in accordance with the RFA instructions).</p> |   |     |          |                           |                      |                             |
| <b>TOTAL</b>  |   |     |          |                           | <b>\$ 242,149.05</b> |                             |

**INSTRUCTION**

Grant: NV21 - SCMS

Project No: \_\_\_\_\_  
 Fiscal Year: 17

| A   | B  | C   | D        | E                         | F            |                             |
|---|--|-----|----------|---------------------------|--------------|-----------------------------|
| Object Code   | Title of Position or Description of Item | FTE | Quantity | Unit Amount/ Calculations | Total Amount | Budget Summary Object Total |
| 800   | OTHER OBJECTS:                           |     |          |                           |              |                             |
| 810   | Dues & Fees                              |     |          |                           |              | \$ -                        |
| 890   | Miscellaneous                            |     |          |                           |              | \$ -                        |
| 800 Other   | Insert Object & Description              |     |          |                           |              | \$ -                        |
| NARRATIVE:  |  |     |          |                           |              |                             |
|   |  |     |          |                           | TOTAL        | \$ -                        |
| Subtotal Objects 100 - 600 & 800                    |  |     |          |                           |              | \$ 245,899.05               |
| Approved Indirect Cost Rate: _____ x Subtotal Above |  |     |          |                           |              | \$ -                        |
| 700   | EQUIPMENT:                               |     |          |                           |              |                             |
| 730   | Capital Equipment > \$5,000              |     |          |                           |              | \$ -                        |
| 730   | Capital Computer > \$5,000               |     |          |                           |              | \$ -                        |
| 700 Other   | Other > \$5,000                          |     |          |                           |              | \$ -                        |
| NARRATIVE:  |  |     |          |                           |              |                             |
|   |  |     |          |                           | TOTAL        | \$ -                        |
|   |  |     |          |                           | GRANT TOTAL  | \$ 245,899.05               |