

BUDGET EXPENDITURE SUMMARY

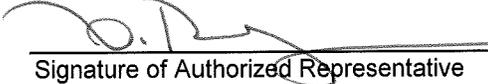
SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: NV Ready 21

FISCAL YEAR 2016-2017

CHECK ONE: BUDGET X AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00
300	Purchased Professional Services	\$0.00	\$0.00	\$0.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00
500	510 Student Transportation Services	\$0.00	\$0.00	
	580 Staff Travel	\$0.00	\$2,640.00	
	500 Other	\$0.00	\$0.00	
	Total 500	\$0.00	\$2,640.00	
600	610 General Supplies (exclude 612)	\$0.00	\$0.00	
	612 Non Information Tech Items of Value *	\$0.00	\$0.00	
	620 Energy	\$0.00	\$0.00	
	630 Food	\$0.00	\$0.00	
	640 Books and Periodicals (Ex 641)	\$0.00	\$0.00	
	641 Textbooks	\$0.00	\$0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	\$0.00	\$0.00	
	651 Software	\$0.00	\$0.00	
	652 Information Tech Items of Value *	\$1,078,680.00 ✓	\$0.00	
	653 Web-based and Similar Programs	\$400,218.40 ✓	\$0.00	
	Total 600	\$1,478,898.40 ✓	\$0.00	
800	810 Dues and Fees	\$0.00	\$0.00	
	890 Other Miscellaneous	\$0.00	\$0.00	
	800 Other	\$0.00	\$0.00	
	Total 800	\$0.00	\$0.00	
Subtotal 100 - 600 & 800		\$1,478,898.40 ✓	\$2,640.00 ✓	\$1,481,538.40 ✓
** Approved Indirect Cost Rate : 7.27%				\$107,707.84 ✓
700	730 Equipment: over \$5,000 each	\$0.00	\$0.00	
	700 Other	\$0.00	\$0.00	
	Total 700	\$0.00	\$0.00	
TOTAL				\$1,589,246.24 ✓

Signature: 
Signature of Authorized Representative

Date: 2-19-16

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
Initial _____	Date Approved _____

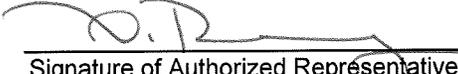
BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: NV Ready 21 FISCAL YEAR 2017

CHECK ONE: BUDGET X AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00
300	Purchased Professional Services	\$0.00	\$0.00	\$0.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00
500	510 Student Transportation Services	\$0.00	\$0.00	
	580 Staff Travel	\$0.00	\$1,000.00 ✓	
	500 Other	\$0.00	\$0.00	
	Total 500	\$0.00	\$1,000.00 ✓	
600	610 General Supplies (exclude 612)	\$0.00	\$0.00	
	612 Non Information Tech Items of Value *	\$0.00	\$0.00	
	620 Energy	\$0.00	\$0.00	
	630 Food	\$0.00	\$0.00	
	640 Books and Periodicals (Ex 641)	\$0.00	\$0.00	
	641 Textbooks	\$0.00	\$0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	\$0.00	\$0.00	
	651 Software	\$0.00	\$0.00	
	652 Information Tech Items of Value *	\$674,175.00 ✓	\$0.00	
	653 Web-based and Similar Programs	\$257,050.90 ✓	\$0.00	
	Total 600	\$931,225.90 ✓	\$0.00	
800	810 Dues and Fees	\$0.00	\$0.00	
	890 Other Miscellaneous	\$0.00	\$0.00	
	800 Other	\$0.00	\$0.00	
	Total 800	\$0.00	\$0.00	
Subtotal 100 - 600 & 800		\$931,225.90 ✓	\$1,000.00 ✓	\$932,225.90 ✓
** Approved Indirect Cost Rate : 0.00% <u>7.27</u>				\$67,772.82 ✓
700	730 Equipment: over \$5,000 each	\$0.00	\$0.00	
	700 Other	\$0.00	\$0.00	
	Total 700	\$0.00	\$0.00	
TOTAL				\$999,998.72 ✓

Signature: 
Signature of Authorized Representative

Date: 2-19-16

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DEPARTMENT OF EDUCATION USE ONLY	
_____	_____
Initial	Date Approved

BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: NV Ready 21 FISCAL YEAR 2016

CHECK ONE: BUDGET AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	\$0.00	\$0.00	\$0.00
200	Benefits	\$0.00	\$0.00	\$0.00
300	Purchased Professional Services	\$0.00	\$0.00	\$0.00
400	Purchased Property Services	\$0.00	\$0.00	\$0.00
500	510 Student Transportation Services	\$0.00	\$0.00	
	580 Staff Travel	\$0.00	\$1,640.00 ✓	
	500 Other	\$0.00	\$0.00	
	Total 500	\$0.00	\$1,640.00 ✓	
600	610 General Supplies (exclude 612)	\$0.00	\$0.00	
	612 Non InformationTech Items of Value *	\$0.00	\$0.00	
	620 Energy	\$0.00	\$0.00	
	630 Food	\$0.00	\$0.00	
	640 Books and Periodicals (Ex 641)	\$0.00	\$0.00	
	641 Textbooks	\$0.00	\$0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	\$0.00	\$0.00	
	651 Software	\$0.00	\$0.00	
	652 Information Tech Items of Value *	\$404,505.00 ✓	\$0.00	
	653 Web-based and Similar Programs	\$143,167.50 ✓	\$0.00	
Total 600	\$547,672.50 ✓	\$0.00	\$547,672.50 ✓	
800	810 Dues and Fees	\$0.00	\$0.00	
	890 Other Miscellaneous	\$0.00	\$0.00	
	800 Other	\$0.00	\$0.00	
	Total 800	\$0.00	\$0.00	
Subtotal 100 - 600 & 800		\$547,672.50 ✓	\$1,640.00 ✓	\$549,312.50 ✓
** Approved Indirect Cost Rate : 7.27%				\$39,935.02 ✓
700	730 Equipment: over \$5,000 each	\$0.00	\$0.00	
	700 Other	\$0.00	\$0.00	
	Total 700	\$0.00	\$0.00	
TOTAL				\$589,247.52 ✓

Signature:  Signature of Authorized Representative

Date: 2-19-16

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** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____	_____
Initial	Date Approved

BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: Carson Middle School - NV Ready 21 FISCAL YEAR 2016-2017

CHECK ONE: BUDGET AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL	
100	Salaries	0.00	0.00	0.00	
200	Benefits	0.00	0.00	0.00	
300	Purchased Professional Services	0.00	0.00	0.00	
400	Purchased Property Services	0.00	0.00	0.00	
500	510 Student Transportation Services	0.00	0.00		
	580 Staff Travel	0.00	1,520.00		
	500 Other	0.00	0.00		
	Total 500	0.00	1,520.00		1,520.00
600	610 General Supplies (exclude 612)	0.00	0.00		
	612 Non Information Tech Items of Value *	0.00	0.00		
	620 Energy	0.00	0.00		
	630 Food	0.00	0.00		
	640 Books and Periodicals (Ex 641)	0.00	0.00		
	641 Textbooks	0.00	0.00		
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00		
	651 Software	0.00	0.00		
	652 Information Tech Items of Value *	678,180.00	✓		0.00
	653 Web-based and Similar Programs	254,778.40	✓		0.00
Total 600	932,958.40	✓	0.00	932,958.40	
800	810 Dues and Fees	0.00	0.00		
	890 Other Miscellaneous	0.00	0.00		
	800 Other	0.00	0.00		
	Total 800	0.00	0.00		0.00
Subtotal 100 - 600 & 800		932,958.40	✓	1,520.00	934,478.40
** Approved Indirect Cost Rate : 0.00%				0.00	
700	730 Equipment: over \$5,000 each	0.00	0.00		
	700 Other	0.00	0.00		
	Total 700	0.00	0.00		0.00
TOTAL				934,478.40	

Signature: _____

Signature of Authorized Representative

Date 2-19-16

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** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____	_____
Initial	Date Approved

BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: Carson Middle School - NV Ready 21 FISCAL YEAR 2016

CHECK ONE: BUDGET AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	0.00	0.00	0.00
200	Benefits	0.00	0.00	0.00
300	Purchased Professional Services	0.00	0.00	0.00
400	Purchased Property Services	0.00	0.00	0.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	920.00	
	500 Other	0.00	0.00	
	Total 500	0.00	920.00	
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non InformationTech Items of Value *	0.00	0.00	
	620 Energy	0.00	0.00	
	630 Food	0.00	0.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	254,317.50	0.00	
	653 Web-based and Similar Programs	90,011.25	0.00	
	Total 600	344,328.75	0.00	
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	
Subtotal 100 - 600 & 800		344,328.75	920.00	345,248.75
** Approved Indirect Cost Rate : 0.00%				0.00
700	730 Equipment: over \$5,000 each	0.00	0.00	
	700 Other	0.00	0.00	
	Total 700	0.00	0.00	
TOTAL				345,248.75

Signature: 
 Signature of Authorized Representative

Date 2-19-16

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** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____ Initial	_____ Date Approved

INSTRUCTION

Grant: Nevada Ready 21 - CMS

Project No: _____
Fiscal Ye 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
651	Administrative Software					\$ -
652	Computers					
652	Devices at CMS - 37.5% of total device cost. 1200 students + 70 staff = 1270 devices x \$534.00 per device cost = \$678,180.00 x 37.5% = \$254,317.50		1	\$ 254,317.50	\$ 254,317.50	\$ 254,317.50 ✓
652	Info Tech Inventory Items					\$ -
653	Web Based & Similar					
653	Network seat cost for devices at CMS - 37.5% of total network seat cost. 1200 students + 70 staff = 1270 network seats x \$189.00 per seat = \$240,030.00 x 37.5% = \$90,011.25		1	\$ 90,011.25	\$ 90,011.25	\$ 90,011.25 ✓
<p>NARRATIVE:</p> <p>652 Staff and Student Devices at CMS. 1200 students + 70 staff = 1270 devices x \$534.00 per device cost = \$678,180.00 x 37.5%</p> <p>653 Network Seat cost for devices for staff and students at CMS. 1200 students + 70 staff = 1270 devices total x 189.00 per network seat = \$240,030.00 x 37.5%</p>						
TOTAL					\$ 344,328.75	✓

INSTRUCTION

Grant: Nevada Ready 21 - CMS

Project No: _____
Fiscal Ye 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
TOTAL					\$ -	
Subtotal Objects 100 - 600 & 800					\$ 344,328.75	
Approved Indirect Cost Rate: _____ x Subtotal Above						
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
TOTAL					\$ -	
GRANT TOTAL					\$ 344,328.75	✓

SUPPORT SERVICES

Grant: Nevada Ready 21 - CMS

Project No: _____
 Fiscal Year: 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation					\$ -
519	Student Travel & Related					\$ -
580	Travel					\$ -
580	Mileage					
580	Mileage for 2 School Administrators & 1 District Leads to attend the Leadership Training in Reno in May 2016		3	\$ 40.00	\$ 120.00	✓
580	Mileage for 2 School Administrators, 1 District Leads, 3 Integration Specialists/ Coaches, 10 Lead Teachers, & 1 I.T. Staff to attend the Google Summit/ Chromebook camp in Reno in June 2016		17	\$ 40.00	\$ 680.00	✓
580	Mileage for 3 Integration Specialists/ Coaches to attend the Train the Trainer Course in Reno in June 2016		3	\$ 40.00	\$ 120.00	✓
						\$ 920.00 ✓
531	Postage					\$ -
534	Cell Phone					\$ -
550	Printing					\$ -
560	Student Tuition					\$ -
500 Other	Insert Object & Description					\$ -

SUPPORT SERVICES

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
500 Other	Insert Object & Description					\$ -
580 580 580	NARRATIVE: Mileage for staff to attend Professional Development provided May 2016 Mileage for staff to attend Professional Development provided June 2016 Mileage for staff to attend Professional Development provided June 2016					
				TOTAL	\$ 920.00	✓

SUPPORT SERVICES

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2016

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
TOTAL					\$ -	
Subtotal Objects 100 - 600 & 800						\$ 920.00
Approved Indirect Cost Rate: _____ x Subtotal Above						\$ -
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
TOTAL					\$ -	
GRANT TOTAL						\$ 920.00

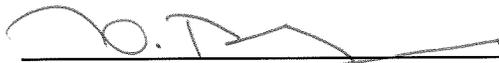
BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____ :

SCHOOL / GRANT NAME: Carson Middle School - NV Ready 21 FISCAL YEAR 2017

CHECK ONE: BUDGET X AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL	
100	Salaries	0.00	0.00	0.00	
200	Benefits	0.00	0.00	0.00	
300	Purchased Professional Services	0.00	0.00	0.00	
400	Purchased Property Services	0.00	0.00	0.00	
500	510 Student Transportation Services	0.00	0.00		
	580 Staff Travel	0.00	600.00		
	500 Other	0.00	0.00		
	Total 500	0.00	600.00		600.00
600	610 General Supplies (exclude 612)	0.00	0.00		
	612 Non InformationTech Items of Value *	0.00	0.00		
	620 Energy	0.00	0.00		
	630 Food	0.00	0.00		
	640 Books and Periodicals (Ex 641)	0.00	0.00		
	641 Textbooks	0.00	0.00		
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00		
	651 Software	0.00	0.00		
	652 Information Tech Items of Value *	423,862.50	✓		0.00
	653 Web-based and Similar Programs	164,767.15	✓		0.00
	Total 600	588,629.65			0.00
800	810 Dues and Fees	0.00	0.00		
	890 Other Miscellaneous	0.00	0.00		
	800 Other	0.00	0.00		
	Total 800	0.00	0.00		0.00
Subtotal 100 - 600 & 800		588,629.65	600.00	589,229.65	
** Approved Indirect Cost Rate : 0.00%				0.00	
700	730 Equipment: over \$5,000 each	0.00	0.00		
	700 Other	0.00	0.00		
	Total 700	0.00	0.00		0.00
TOTAL				589,229.65	

Signature:  _____
Signature of Authorized Representative

Date 2-19-16

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** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____	_____
Initial	Date Approved

INSTRUCTION

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2017

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
651	Administrative Software					\$ -
652	Computers					\$ -
652	Info Tech Inventory Items					
652	Devices at CMS - 62.5% of total device cost. 1200 students + 70 staff = 1270 devices x \$534.00 per device cost = \$678,180.00 x 62.5% = \$423,862.50		1	\$ 423,862.50	\$ 423,862.50	\$ 423,862.50 ✓
653	Web Based & Similar					
653	Network seat cost for devices at CMS - 62.5% of total network seat cost. 1200 students + 70 staff = 1270 network seats x \$189.00 per seat = \$240,030.00 x 62.5% = \$150,018.75		1	\$ 150,018.75	\$ 150,018.75	✓
653	Canvas Cloud cost for devices at CMS - 100% of total software cost. 1200 students + 70 staff = 1270 devices x \$4.92 per user = \$6,248.40		1	\$ 6,248.40	\$ 6,248.40	✓
653	Canvas Cloud Implementation Fee for up to 3,999 users for devices at CMS & EVMS. 100% of total cost. \$4500.00 x 100% = \$4500.00		1	\$ 4,500.00	\$ 4,500.00	✓
653	Canvas Cloud Teir 1 Faculty Annual Support Fee for devices at CMS & EVMS. 100% of total cost. \$4000.00		1	\$ 4,000.00	\$ 4,000.00	✓
NARRATIVE:						
652	Staff and Student devices at CMS. 1200 students + 70 staff = 1270 devices x \$534.00 per device cost = \$678,180.00 x 62.5%					\$ 164,767.15 ✓

INSTRUCTION

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2017

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
					TOTAL	\$ -
Subtotal Objects 100 - 600 & 800						\$ 588,629.65 ✓
Approved Indirect Cost Rate: _____ x Subtotal Above						\$ -
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
					TOTAL	\$ -
					GRANT TOTAL	\$ 588,629.65 ✓

INSTRUCTION

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2017

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
653	Network seat cost for staff & student devices at CMS. 1200 students + 70 staff = 1270 network seats x \$189.00 per seat = \$240,030.00 x 62.5%					
653	Canvas Cloud cost for devices at CMS. 1200 students + 70 staff = 1270 devices x \$4.92 per user = \$6,248.40 x 100%					
653	Canvas Cloud Implementation Fee for up to 3,999 users for devices at CMS & EVMS. Yearly fee of \$4,500.00 x 100%					
653	Canvas Cloud Teir 1 Faculty Annual Support Fee for devices at CMS & EVMS. 37.5% of total cost. \$4,000.00 x 100%					
TOTAL					\$ 588,629.65	

INSTRUCTION

Grant: Nevada Ready 21 - CMS

Project No: _____
 Fiscal Year 2017

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
TOTAL					\$ -	
Subtotal Objects 100 - 600 & 800					\$ 588,629.65	
Approved Indirect Cost Rate: _____ x Subtotal Above					\$ -	
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
TOTAL					\$ -	
GRANT TOTAL					\$ 588,629.65	✓

SUPPORT SERVICES

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2017

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation					\$ -
519	Student Travel & Related					\$ -
580	Travel					\$ -
580	Mileage Mileage for 2 School Administrators, 3 Integration Specialists/ Coaches, & 10 Lead Teachers to attend the Preparing for GAFE GCT Certification in Reno in March 2017		15 ✓	\$ 40.00	\$ 600.00	\$ 600.00 ✓
531	Postage					\$ -
534	Cell Phone					\$ -
550	Printing					\$ -
560	Student Tuition					\$ -
500 Other	Insert Object & Description					\$ -
500 Other	Insert Object & Description					\$ -
580	NARRATIVE: Mileage for staff to attend Professional Development provided March 2017					
TOTAL					\$ 600.00	✓

SUPPORT SERVICES

Grant: Nevada Ready 21 - CMS

Project No: _____

Fiscal Year: 2017

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
TOTAL					\$ -	
Subtotal Objects 100 - 600 & 800						\$ 600.00
Approved Indirect Cost Rate: _____ x Subtotal Above						\$ -
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
TOTAL					\$ -	
GRANT TOTAL						\$ 600.00

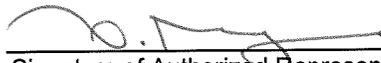
BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: Eagle Valley Middle School - NV Ready 21 FISCAL YEAR 2016-2017

CHECK ONE: BUDGET AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	0.00	0.00	0.00
200	Benefits	0.00	0.00	0.00
300	Purchased Professional Services	0.00	0.00	0.00
400	Purchased Property Services	0.00	0.00	0.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	1,120.00	
	500 Other	0.00	0.00	
	Total 500	0.00	1,120.00	
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non InformationTech Items of Value *	0.00	0.00	
	620 Energy	0.00	0.00	
	630 Food	0.00	0.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	400,500.00 ✓	0.00	
	653 Web-based and Similar Programs	145,440.00 ✓	0.00	
Total 600	545,940.00 ✓	0.00	545,940.00 ✓	
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	
Subtotal 100 - 600 & 800		545,940.00 ✓	1,120.00	547,060.00 ✓
** Approved Indirect Cost Rate : 0.00%				0.00
700	730 Equipment: over \$5,000 each	0.00	0.00	
	700 Other	0.00	0.00	
	Total 700	0.00	0.00	
TOTAL				547,060.00 ✓

Signature: 
Signature of Authorized Representative

Date 2-19-16

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____	_____
Initial	Date Approved

BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: Eagle Valley Middle School - NV Ready 21 FISCAL YEAR 2016

CHECK ONE: BUDGET X AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	0.00	0.00	0.00
200	Benefits	0.00	0.00	0.00
300	Purchased Professional Services	0.00	0.00	0.00
400	Purchased Property Services	0.00	0.00	0.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	720.00	
	500 Other	0.00	0.00	
	Total 500	0.00	720.00	
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non Information Tech Items of Value *	0.00	0.00	
	620 Energy	0.00	0.00	
	630 Food	0.00	0.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651 , 652, 653)	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	150,187.50	0.00	
	653 Web-based and Similar Programs	53,156.25	0.00	
	Total 600	203,343.75	0.00	
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	
Subtotal 100 - 600 & 800		203,343.75	720.00	204,063.75
** Approved Indirect Cost Rate : 0.00%				0.00
700	730 Equipment: over \$5,000 each	0.00	0.00	
	700 Other	0.00	0.00	
	Total 700	0.00	0.00	
TOTAL				204,063.75

Signature: 
Signature of Authorized Representative

Date 2-19-16

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____ Initial	_____ Date Approved

INSTRUCTION

Grant: Nevada Ready 21 - EVMS

Project No: _____
Fiscal Year: 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
651	Administrative Software					\$ -
652	Computers					
652	Devices at EVMS - 37.5% of total device cost. 700 students + 50 staff = 750 devices x \$534.00 per device cost = \$400,500.00 x 37.5% = \$150,187.50		1	\$ 150,187.50	\$ 150,187.50	✓
						\$ 150,187.50 ✓
652	Info Tech Inventory Items					\$ -
653	Web Based & Similar					
653	Network seat cost for devices at EVMS - 37.5% of total network seat cost. 700 students + 50 staff = 750 network seats x \$189.00 per seat = \$141,750.00 x 37.5% = \$53,156.25		1	\$ 53,156.25	\$ 53,156.25	✓
						\$ 53,156.25 ✓
652	NARRATIVE: Staff and Student Devices at EVMS - 700 students + 50 staff = 750 devices x \$534.00 per device cost = \$400,500.00 x 37.5%					
653	Network Seat cost for devices for staff and students at EVMS. 700 students + 50 staff = 750 devices total x 189.00 per network seat = \$141,750.00 x 37.5%					
TOTAL					\$ 203,343.75	✓

INSTRUCTION

Grant: Nevada Ready 21 - EVMS

Project No: _____
 Fiscal Year: 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
TOTAL					\$ -	
Subtotal Objects 100 - 600 & 800					\$ 203,343.75	✓
Approved Indirect Cost Rate: _____ x Subtotal Above						
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
TOTAL					\$ -	
GRANT TOTAL					\$ 203,343.75	✓

SUPPORT SERVICES

Grant: Nevada Ready 21 - EVMS

Project No: _____
Fiscal Year 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation					\$ -
519	Student Travel & Related					\$ -
580	Travel					\$ -
580	Mileage					
580	Mileage for 2 School Administrators & 1 District Leads to attend the Leadership Training in Reno in May 2016		3	\$ 40.00	\$ 120.00	✓
580	Mileage for 2 School Administrators, 1 District Leads, 3 Integration Specialists/ Coaches, 5 Lead Teachers, & 1 I.T. Staff to attend the Google Summit/ Chromebook camp in Reno in June 2016		12	\$ 40.00	\$ 480.00	✓
580	Mileage for 3 Integration Specialists/ Coaches to attend the Train the Trainer Course in Reno in June 2016		3	\$ 40.00	\$ 120.00	✓
						\$ 720.00 ✓
531	Postage					\$ -
534	Cell Phone					\$ -
550	Printing					\$ -
560	Student Tuition					\$ -
500 Other	Insert Object & Description					\$ -

SUPPORT SERVICES

Grant: Nevada Ready 21 - EVMS

Project No: _____
 Fiscal Year 2016

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
500 Other	Insert Object & Description					\$ -
	NARRATIVE:					
580	Mileage for staff to attend Professional Development provided May 2016					
580	Mileage for staff to attend Professional Development provided June 2016					
580	Mileage for staff to attend Professional Development provided June 2016					
				TOTAL	\$ 720.00	

SUPPORT SERVICES

Grant: Nevada Ready 21 - EVMS

Project No: _____
Fiscal Year 2016

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
					TOTAL	\$ -
Subtotal Objects 100 - 600 & 800						\$ 720.00
Approved Indirect Cost Rate: _____ x Subtotal Above						\$ -
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
					TOTAL	\$ -
GRANT TOTAL						\$ 720.00

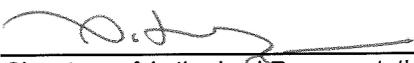
BUDGET EXPENDITURE SUMMARY

SCHOOL DISTRICT Carson City School District PROJECT NUMBER _____

SCHOOL / GRANT NAME: Eagle Valley Middle School - NV Ready 21 FISCAL YEAR 2017

CHECK ONE: BUDGET X AMENDMENT _____ FINAL REPORT _____

OBJECT	DESCRIPTION	INSTRUCTION COST	SUPPORT SERVICES	TOTAL
100	Salaries	0.00	0.00	0.00
200	Benefits	0.00	0.00	0.00
300	Purchased Professional Services	0.00	0.00	0.00
400	Purchased Property Services	0.00	0.00	0.00
500	510 Student Transportation Services	0.00	0.00	
	580 Staff Travel	0.00	400.00	
	500 Other	0.00	0.00	
	Total 500	0.00	400.00	
600	610 General Supplies (exclude 612)	0.00	0.00	
	612 Non Information Tech Items of Value *	0.00	0.00	
	620 Energy	0.00	0.00	
	630 Food	0.00	0.00	
	640 Books and Periodicals (Ex 641)	0.00	0.00	
	641 Textbooks	0.00	0.00	
	650 Supplies; Info Tech (Ex 651, 652, 653)	0.00	0.00	
	651 Software	0.00	0.00	
	652 Information Tech Items of Value *	250,312.50 ✓	0.00	
	653 Web-based and Similar Programs	92,283.75 ✓	0.00	
	Total 600	342,596.25 ✓	0.00	
800	810 Dues and Fees	0.00	0.00	
	890 Other Miscellaneous	0.00	0.00	
	800 Other	0.00	0.00	
	Total 800	0.00	0.00	
Subtotal 100 - 600 & 800		342,596.25	400.00	342,996.25 ✓
** Approved Indirect Cost Rate : 0.00%				0.00
700	730 Equipment: over \$5,000 each	0.00	0.00	
	700 Other	0.00	0.00	
	Total 700	0.00	0.00	
TOTAL				342,996.25 ✓

Signature: 
 Signature of Authorized Representative

Date 2-19-16

* All Items of Value must be itemized on the Budget Detail.

** Indirect Cost Rates must be approved by the Dept. of Education before the subgrantee may budget for and charge those costs to the grant.

DEPARTMENT OF EDUCATION USE ONLY	
_____ Initial	_____ Date Approved

INSTRUCTION

Grant: Nevada Ready 21 - EVMS

Project No: _____
Fiscal Ye: 2017

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
651	Administrative Software					\$ -
652	Computers					\$ -
652	Info Tech Inventory Items					
652	Devices at EVMS - 62.5% of total device cost. 700 students + 50 staff = 750 devices x \$534.00 per device cost = \$400,500.00 x 62.5% = \$250,312.50		1	\$ 250,312.50	\$ 250,312.50	✓
						\$ 250,312.50 ✓
653	Web Based & Similar					
653	Network seat cost for devices at EVMS - 62.5% of total network seat cost. 700 students + 50 staff = 750 network seats x \$189.00 per seat = \$141,750.00 x 62.5% = \$88,593.75		1	\$ 88,593.75	\$ 88,593.75	✓
653	Canvas Cloud cost for devices at EVMS - 62.5% of total software cost. 700 students + 50 staff = 750 devices x \$4.92 per user = \$3,690.00 x 100% = 3690.00		1	\$ 3,690.00	\$ 3,690.00	✓
						\$ 92,283.75 ✓
652	NARRATIVE: Staff and Student Devices at EVMS. 700 students + 50 staff = 750 devices x \$534.00 per device cost = \$400,500.00 x 62.5%					
653	Network seat cost for staff and student devices at EVMS - 700 students + 50 staff = 750 network seats x \$189.00 per seat = \$141,750.00 x 62.5%					
653	Canvas Cloud cost for staff and student devices at EVMS. 700 students + 50 staff = 750 devices x \$4.92 per user = \$3,690.00 x 100%					
				TOTAL	\$ 342,596.25	✓

INSTRUCTION

Grant: Nevada Ready 21 - EVMS

Project No: _____
 Fiscal Year: 2017

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
				TOTAL	\$ -	
Subtotal Objects 100 - 600 & 800					\$ 342,596.25	
Approved Indirect Cost Rate: _____ x Subtotal Above					\$ -	
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
				TOTAL	\$ -	
GRANT TOTAL					\$ 342,596.25	

SUPPORT SERVICES

Grant: Nevada Ready 21 - EVMS

Project No: _____
 Fiscal Year: 2017

A Object Code	B Title of Position or Description of Item	C FTE	D Quantity	E Unit Amount/ Calculations	F Total Amount	Budget Summary Object Total
500	OTHER PURCHASED SERVICES:					
510	Student Transportation					\$ -
519	Student Travel & Related					\$ -
580	Travel					\$ -
580	Mileage					
580	Mileage for 2 School Administrators, 3 Integration Specialists/ Coaches, & 5 Lead Teachers to attend the Preparing for GAFE GCT Certification in Reno in March 2017		10	\$ 40.00	\$ 400.00	\$ 400.00 ✓
531	Postage					\$ -
534	Cell Phone					\$ -
550	Printing					\$ -
560	Student Tuition					\$ -
500 Other	Insert Object & Description					\$ -
500 Other	Insert Object & Description					\$ -
580	NARRATIVE: Mileage for staff to attend Professional Development provided March 2017					
TOTAL					\$ 400.00	✓

SUPPORT SERVICES

Grant: Nevada Ready 21 - EVMS

Project No: _____
 Fiscal Year: 2017

A	B	C	D	E	F	
Object Code	Title of Position or Description of Item	FTE	Quantity	Unit Amount/ Calculations	Total Amount	Budget Summary Object Total
800	OTHER OBJECTS:					
810	Dues & Fees					\$ -
890	Miscellaneous					\$ -
800 Other	Insert Object & Description					\$ -
NARRATIVE:						
TOTAL					\$ -	
Subtotal Objects 100 - 600 & 800					\$ 400.00	
Approved Indirect Cost Rate: _____ x Subtotal Above					\$ -	
700	EQUIPMENT:					
730	Capital Equipment > \$5,000					\$ -
730	Capital Computer > \$5,000					\$ -
700 Other	Other > \$5,000					\$ -
NARRATIVE:						
TOTAL					\$ -	
GRANT TOTAL					\$ 400.00	